

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
MINISTRY OF NIGER DELTA AFFAIRS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0451001001	MINISTRY OF NIGER DELTA AFFAIRS	900,081,193	1,475,169,903	2,375,251,096	62,331,222,222	64,706,473,318
	TOTAL	900,081,193	1,475,169,903	2,375,251,096	62,331,222,222	64,706,473,318

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0451001001	MINISTRY OF NIGER DELTA AFFAIRS	
02101	PERSONNEL COST	900,081,193
21010101	CONSOLIDATED SALARY	800,072,172
21020201	NHIS	40,003,608
21020202	CONTRIBUTORY PENSION	60,005,413
02201	OVERHEAD COST	1,475,169,903
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,454,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	105,363,943
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	55,690,944
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	55,690,944
22020201	ELECTRICITY CHARGES	1,313,456
22020202	TELEPHONE CHARGES	9,981,847
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,545,471
22020205	WATER RATES	2,772,735
22020206	SEWERAGE CHARGES	3,327,282
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	83,182,061
22020302	BOOKS	11,090,941
22020303	NEWSPAPERS	2,218,188
22020304	MAGAZINES & PERIODICALS	1,663,641
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,701,837
22020308	FIELD & CAMPING MATERIALS SUPPLIES	42,363,766
22020309	UNIFORMS & OTHER CLOTHING	4,436,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,409,147
22020402	MAINTENANCE OF OFFICE FURNITURE	19,409,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,181,883
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,954,618
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,486,385
22020406	OTHER MAINTENANCE SERVICES	15,804,592
22020501	LOCAL TRAINING	64,359,336
22020502	INTERNATIONAL TRAINING	32,836,396
22020601	SECURITY SERVICES	305,000,889
22020603	OFFICE RENT	77,636,590
22020701	FINANCIAL CONSULTING	16,636,412
22020702	INFORMATION TECHNOLOGY CONSULTING	22,181,883
22020703	LEGAL SERVICES	19,409,147
22020704	ENGINEERING SERVICES	27,727,354
22020705	ARCHITECTURAL SERVICES	5,545,471
22020706	SURVEYING SERVICES	11,090,941
22020801	MOTOR VEHICLE FUEL COST	24,955,661
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,181,883
22020803	PLANT / GENERATOR FUEL COST	21,015,293
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,109,042
22021001	REFRESHMENT & MEALS	26,226,833
22021002	HONORARIUM & SITTING ALLOWANCE	44,363,766
22021003	PUBLICITY & ADVERTISEMENTS	45,154,418
22021004	MEDICAL EXPENSES	19,409,147

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
22021006	POSTAGES & COURIER SERVICES	6,567,279
22021007	WELFARE PACKAGES	65,672,791
22021009	SPORTING ACTIVITIES	11,090,941
22021010	DIRECT TEACHING & LABORATORY COST	32,954,514
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	32,954,514
03101	TOTAL CAPITAL EXPENDITURE	62,331,222,222
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	386,919,780
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,316,540,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	543,992,905
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,937,799,483
23020114	CONSTRUCTION / PROVISION OF ROADS	48,293,589,909
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,478,709,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,002,000,000
23040102	EROSION & FLOOD CONTROL	1,854,481,584
23050101	RESEARCH AND DEVELOPMENT	3,417,188,961
	TOTAL PERSONNEL COST	900,081,193
	TOTAL OVERHEAD COST	1,475,169,903
	TOTAL RECURRENT COST	2,375,251,096
	TOTAL CAPITAL EXPENDITURE	62,331,222,222
	TOTAL ALLOCATION	64,706,473,318

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF NIGER DELTA AFFAIRS				
MINISTRY'S CODE:	0451001				
NAME OF INSTITUTION:	MAIN MINISTRY				
INSTITUTION'S CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSULTANCY SERVICES ON SURVEY OF NINE (9) SITES OF NIGER DELTA REGION	SS, SE, SW	NINE(9) STATES IN THE NIGER DELTA REGION		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				50,000,000
	ON-GOING PROJECTS				50,000,000
	NIGER DELTA PROJECT IMPLEMENTN LIAISON OFFICES/ FACILITATION OF COMMUNICATION STRATEGY	SS, SE, SW	NINE(9) STATES IN THE NIGER DELTA REGION		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				386,919,780
	ON-GOING PROJECTS				386,919,780
	ELECTRIFICATION: CONTRACT FOR THE CONSTRUCTION OF ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	SOUTH-SOUTH	RIVERS		100,000,000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PERMABIRI- OGBOKIRI, BAYELSA STATE	SOUTH-SOUTH	BAYELSA		106,875,919.00
	CONTRACT FOR THE CONSTRUCTION OF ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	SOUTH-SOUTH	RIVERS		80,043,861
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF EREI ELECTRIFICATION {CROSS RIVER STATE}	SOUTH-SOUTH	CROSS-RIVERS		100,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				1,316,540,000
	ON-GOING PROJECTS				1,316,540,000
	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	SOUTH-SOUTH	NINE(9) STATES IN THE NIGER DELTA REGION		1,316,540,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				543,992,905
	ON-GOING PROJECTS				543,992,905
	IDORO-EATEN-ITAM WATER PROJECT, AKWA IBOM	SOUTH-SOUTH	AKWA IBOM		100,000,000
	OWERRI URBAN WATER SCHEME	SOUTH-EAST	IMO		11,600,000
	UBANE UTANGA WATER PROJECT {CROSS RIVER STATE}	SOUTH-SOUTH	CROSS-RIVERS		92,000,000
	WATER PROJECT AT UKPARAM , ESE ODO LGA(ONDO STATE)	SOUTH-WEST	ONDO		50,000,000
	BOMADI REGIONAL WATER PROJECT, DELTA STATE				12,300,000
	WATER RETICULATION PROJECT IN EGWE/OGUTA IN OGUTA LGA IMO, STATE				11,700,000
	ONDO UBRAN WATER PROJECT IN AKURE, ONDO STATE				11,100,000
	WATER SUPPLY PROJECT AT ASAGA TOWN IN OHAFIA LGA OF ABIA STATE				12,500,000
	URBAN WATER PROJECT, IKWERE, RIVERS STATE				10,000,000
	URBAN WATER PROJECT, ELEME RIVERS STATE				12,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	URBAN WATER SCHEME OYIGBO IN RIVER STATE				12,500,000
	URBAN WATER SCHEME, PORT HARCOURT, RIVERS STATE				6,300,000
	WATER PROJECT AT IBAA, RIVERS STATE				10,000,000
	WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE				10,000,000
	WATER PROJECT, OTUEKE, BAYELSA STATE				10,000,000
	CONSULTANCY SERVICES FOR THE DESIGN OF SEA PORT DEVELOPMENT, GELEGELE, EDO STATE	SOUTH-SOUTH	EDO		151,492,905
	DREDGING OF WATERWAYS: DREDGING OF NUN RIVER FROM BIFURCATION (ONYA) TO NEMBE, 156KM, (DESIGN AND CONSTRUCTION)	SOUTH-SOUTH	BAYELSA		5,000,000
	DREDGING OF NUN RIVER FROM NEMBE TO PORTHARCOURT WITH SPUR TO DEGEMA, (120KM), (DESIGN AND CONSTRUCTION)	SOUTH-SOUTH	BAYELSA/RIVERS		5,000,000
	DREDGING OF CROSS RIVER FROM IKOT-OKPORA TO UBO, ORON WITH SPUR TO AROCHUKWU, (DESIGN AND CONSTRUCTION)	SOUTH-SOUTH	CROSS RIVER		5,000,000
	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT-ABASI WITH SPUR TO ABA, (DESIGN AND CONSTRUCTION)	SOUTH-SOUTH	IMO		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1,937,799,483
	ON-GOING PROJECTS				1,937,799,483
	ESTABLISHMENT OF INTEGRATED FARM CENTER IN OGBOGBAGENE COMMUNITY IN DELTA STATE	SS	Delta		127,263,208
	ESTABLISHMENT OF PILOT INDUSTRIAL PARK IN AKWA IBOM STATE	SS, SE, SW	NINE (9) STATES IN THE NIGER DELTA REGION		310,000,000
	FACILITATE THE DEVELOPMENT OF INDUSTRIAL PARK IN CROSS RIVER AND RIVERS STATE	SS	Akwa Ibom		13,000,000
	NIGER DELTA AGRICULTURAL PROGRAMME	SS SE	Akwa Ibom, Bayelsa, Cross River, Edo, Imo		156,314,053
	ESTABLISHMENT OF CASSAVA PROCESSING PLANT AT DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.				222,222,222
	DESIGN AND CONSTRUCTION OF ADA-URO-OFAGBE ROAD WITH SPUR FROM ORIE-IDHEZE OZORO RD (15KM)		DELTA		250,000,000
	CONSTRUCTION OF CASSAVA PROCESSING PLANT, SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE	SS	BAYELSA		100,000,000
	CONSTRUCTION OF CASSAVA PROCESSING PLANT, YENAGOA/KOLOKUMA/OPOKUMA FED. CONSTITUENCY, BAYELSA STATE	SS	BAYELSA		200,000,000
	EMPOWERMENT OF WOMEN AND YOUTHS THROUGH PROVISION OF GARRI PROCESSING MACHINES AT OGBIA LGA, BAYELSA STATE	SS	BAYELSA		100,000,000
	CONSTRUCTION OF CASSAVA PROCESSING PLANTS, SOUTHERN IJAW FED. CONSTITUENCY, BAYELSA STATE				100,000,000
	PROVISION OF SKILL ACQUISITION FOR YOUTHS IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE	SS	RIVERS		83,000,000
	SENSITIZATION OF OPERATORS AND SKILLS ENHANCEMENT SCHEME FOR YOUTHS IN OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	SS	RIVERS		83,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	YOUTH EMPOWERMENT PROGRAMME FOR OKRIKA AND OGU/BOLO LGAs, RIVERS STATE	SS	RIVERS		83,000,000
	CONSTRUCTION OF AKOTOGBO ROAD (2 KM) IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY OF ONDO STATE.	SW	ONDO	OKITIPUPA/IRELE	110,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				48,293,589,909
	ON-GOING PROJECTS				48,293,589,909
	DUALIZATION OF EAST-WEST ROAD (SECTIONS 1) (WARRI-KAIAMA) 87KM	SOUTH-SOUTH	DELTA		7,770,000,000
	DUALIZATION OF EAST-WEST ROAD (SECTIONS 2 (2-1 & 2-2) (PH - KAIAMA) 101KM	SOUTH-SOUTH	RIVERS		9,660,000,000
	DUALIZATION OF EAST-WEST ROAD (SECTIONS III) (PH - EKET) 99KM	SOUTH-SOUTH	RIVERS		7,200,000,000
	DUALIZATION OF EAST-WEST ROAD (SECTIONS IV) (EKET-ORON) 51KM	SOUTH-SOUTH	AKWA-IBOM		4,620,000,000
	EXTENSION OF EAST-WEST ROAD FROM ORON-CALABAR	SOUTH-SOUTH	AKWA-IBOM		750,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD(RIVERS/IMO STATES)	SOUTH-SOUTH	RIVERS & IMO		1,800,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF PH-ABA EXPRESSWAY - OBEHIA-AKWETE-AZUMINI-UKANAFUN-EPARAKWA-ETINAN-UKOT-UBOH (SECTIONS I & II) 50KM	SOUTH-SOUTH	ABIA & AKWA-IBOM		2,200,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	SOUTH-SOUTH	RIVERS		400,000,000
	CONTRACT FOR THE REHABILITATION AND SUPERVISION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES: 53.7KM)	SOUTH-SOUTH	IMO & RIVERS		1,400,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF BENIN - ABRACA ROAD (EDO AND DELTA STATES: 88.58KM)	SOUTH-SOUTH	EDO & DELTA		900,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ORHORHOR - ODORUBUO KPAKAMA - BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES - 32KM)	SOUTH-SOUTH	DELTA, BAYELSA & RIVERS		1,500,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OGRIABEME - TOROGBENE ROAD, DELTA STATE (18km)	SOUTH-SOUTH	DELTA		2,000,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OMELEMA - AGADA II ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		100,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATE JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD IN ABIA STATE	SOUTH-SOUTH	ABIA		200,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	SOUTH-SOUTH	BAYELSA		1,000,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF GBREGOLOR-OGRIAGBENE ROAD, DELTA STATE	SOUTH-SOUTH	DELTA		2,300,000,000
	CONSTRUCTION OF SEGBEMI-KIRIBO GADA - RULEWO, IGBEKEBO JUNCTION ONDO STATE	South - West	Ondo		5,000
	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD DESIGN	SOUTH-SOUTH	AKWA IBOM & ABIA		5,000
	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		5,000
	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE-ONICHA ROAD IN DELTA STATE	SOUTH-SOUTH	DELTA		150,924,909

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		2,000,000,000
	UYO-AFAHA NKAN-IBIAKU NTOKOPO-EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		5,800,000
	TRANS AKUKU TORU ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		900,000
	UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT,RIVERS STATE	SOUTH-SOUTH	RIVERS		900,000
	NKPOLU ROAD, PORT HARCOURT	SOUTH-SOUTH	RIVERS		700,000
	AHOADA - EGBEMA ROAD, (RIVERS/IMO STATES)	SOUTH-SOUTH	IMO & RIVERS		1,000,000
	EGBUOMA/OZARA/OHAKPU/AMOKA ROAD (OGUTA LGA IMO STATE)	SOUTH-SOUTH	Imo		1,320,000
	CONSTRUCTION OF IHIEVBE AND IHIEVBE-OGBEN ROAD OWAN EAST LGA, EDO STATE	SOUTH-SOUTH	EDO		5,000
	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS RIVER STATE	SOUTH-SOUTH	CROSS-RIVERS		10,000,000
	AGBONLA - AIYETORO ROAD, ILAJE LGA, ONDO STATE	SOUTH-SOUTH	ONDO		400,000,000
	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM	SOUTH-SOUTH	AKWA IBOM		2,000,000
	ROAD DESIGNS: ACCESS ROAD, FEDERAL UNIVERSITY OF PETROLEUM, EFFUNRUN, DELTA STATE	SOUTH-SOUTH	DELTA		5,000
	DESIGN AND CONSTRUCTION OF ZARAMA/OKORDIA/BISENI ROAD	SOUTH-SOUTH	Bayelsa		480,000,000
	DESIGN AND CONSTRUCTION OF SAPELE-ABRAKA-EKU ROAD (PHASE 1 OF 4)	SOUTH-SOUTH	DELTA		5,000
	MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA, IMO STATE	SOUTH-SOUTH	IMO		1,000,005,000
	DESIGN AND CONSTRUCTION OF BENIN /ADUMAGBA-AKURE ROAD	SOUTH-SOUTH	EDO		5,000
	CONSTRUCTION OF OZOBA EGBELU LINK ROAD AND INTERNAL ROADS IN OBIO/AKPOR L.G.A	SOUTH-SOUTH	RIVERS		5,000
	DESIGN AND CONSTRUCTION OF AMASSOMA/ IGBEDI ROAD	SOUTH-SOUTH	Bayelsa		439,000,000
	CONSTRUCTION OF AKOGOGBO-AGADAGBA-IYASAN-OVIA RIVER BRIDGE PHASE 1	SOUTH-SOUTH	RIVERS		1,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				1,478,709,600
	ON-GOING PROJECTS				1,478,709,600

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		ZONE	STATE	LGA	
	OGBUDUGBUDU - TSEKELEW OPUAMA CANALIZATION WARRI NORTH LGA, DELTA STATE	SS	DELTA		14,040,800
	CANALISATION OF KOLO CREEK AT OKARKI	SS	RIVERS		17,418,800
	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	SS	DELTA		700,000,000
	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	SS	DELTA		150,000,000
	CANALIZATION AT ODOUBOU, OGBABAGBENE, BURUTU LGA, DELTA STATE	SS	DELTA		584,500,000
	LAND RECLAMATION/CANALIZATION OF OBOKOFIA - OBIAKPO - ABACHEKE WATERFRONT, OHAJI/EGBEMA LGA, IMO STATE.	SS	AKWA IBOM		12,750,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				3,002,000,000
	ON-GOING PROJECTS				3,002,000,000
	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES	SS, SE, SW	NINE(9) STATES IN THE NIGER DELTA REGION		3,000,000,000
	CONCEPT PLAN FOR INTERGRATED INFRASTRUCTURE AND LAND USE DEVELOPMENT IN THE NIGER DELTA REGION	SS, SE, SW	NINE(9) STATES IN THE NIGER DELTA REGION		1,000,000
	CONSULTANCY SERVICES FOR THE STUDIES/IMPLEMENTATION OF URBAN RENEWAL & SLUM UPGRADING FOR SOME SELECTED TOWNS IN THE NIGER DELTA REGION	SS, SE, SW	NINE(9) STATES IN THE NIGER DELTA REGION		1,000,000
23040102	EROSION & FLOOD CONTROL				1,854,481,584
	ON-GOING PROJECTS				1,854,481,584
	REMEDICATION AND REHABILITATION OF OIL IMPACTED SITE AT STUBBS CREEK, EKET, AKWA IBOM STATE	SS	AKWA IBOM		20,000,000
	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM IN RIVERS AND BAYELSA STATE	SS	RIVERS & BAYELSA		10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	SE, SS, SW	ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES		14,000,000
	LAND RECLAMATION/Shoreline Protection at Amadi Ama, PH LGA, Rivers State	SS	RIVERS STATE		50,000,000
	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE I, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE 1, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVERS STATE AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES	SS	AKWA IBOM, CROSS RIVER, DELTA,		100,000,000
	SANFILLING SHORELINE PROTECTION AND LAND RECLAMATION AT KALAFIUGBENE AND ELOHIN CITY ZION BOMADI LGA	SS	DELTA		350,000,000
	LAND RECLAMATION, SHORELINE PROTECTION AND DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE), KURUTIE (DELTA STATE) & EFFIAT (AKWA IBOM)	SS	AKWAIBOM, DELTA		53,179,370
	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE, DELTA STATE	SS	DELTA		300,000,000
	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE - ATISA IN YENAGOA LGA, BAYELSA STATE	SS	BAYELSA		5,000,000
	LAND RECLAMATION AT IBAKANG NSSIT – IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	SS	AKWA IBOM		302,581,584
	LAND RECLAMATION/ EROSION CONTROL AT IGBONTON-IGBANKE AND OYOMO/ OKHELEN - AWO ROAD, UROMI, EDO STATE	SS	EDO		50,674,268
	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE	SS	DELTA		50,574,216
	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	SE	ABIA		100,000,000
	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN-EKORININ COMMUNITY, CROSS RIVER STATE	SS	CROSS RIVER		306,032,786
	SHORE PROTECTION IN SIME TAI LGA, RIVERS STATE	SS	RIVERS		14,316,750
	ADAGBAKUJA SAND FILLING (PHASE 2) AT ODE-UGBO, ILAJE LGA, ONDO STATE	South - West	Ondo		13,122,610
	EROSION CONTROL AT AMIBO IN UMUAHIA ABIA STATE	South - East	Abia		1,000,000
	EROSION CONTROL WORKS IN OKIGWE SOUTH	South - East	Imo		50,000,000
	SHORELINE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPELEMA) COMMUNITY, OPOBO LGA, RIVERS STATE	SS	RIVERS		1,000,000
	LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY, EDO STATE UMUOBOM, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE; AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES.	SS	EDO		63,000,000
23050101	RESEARCH AND DEVELOPMENT				3,417,188,961

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				3,417,188,961
	DEVELOPMENT OF TECHNICAL GUIDANCE MANUALS ON REMEDIATION OF OIL IMPACTED SITES, SHORELINE PROTECTION AND WASTE LANDFILLS, ETC. IN THE NIGER DELTA REGION	SS, SE, SW	9 STATES		1,000,000
	ENVIRONMENTAL BASELINE DATA BANK / STATE OF THE ENVIRONMENT REPORT FOR RIVERS STATE	SS	RIVERS		50,000,000
	YOUTH/WOMEN EMPOWERMENT TRAINING	SS,SE,SW	9 NIGER DELTA STATES		1,610,460,808
	PROCUREMENT OF EQUIPMENT FOR SKILLS ACQUISITION TRAINEES	SS,SE,SW	9 STATES		641,270,801
	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUE ORIENTATION AND CIVIC RESPONSIBILITY.	SS	9 NIGER DELTA STATES		10,618,314
	STRATEGIC INTERVENTION IN SOCIAL SERVICES	SS,SE,SW	9 STATES		20,036,658
	CONSULTANCY ON OIL AND GAS ASSETS PROTECTION PROGRAM	SS,SE,SW	9 STATES		14,781,937
	BASELINE SURVEYS OF OIL AND GAS COMMUNITIES OF THE 9 STATES OF NIGER DELTA	SS,SE,SW	9 STATES		522,302
	PEACE AND SECURITY ENLIGHTMENT SENSITIZATION PROGRAMME IN THE NIGER-DELTA REGION	SS	9 STATES		384,423,500
	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN				200,000,000
	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA				484,074,641